Site: Land to the east of the A40, Ross on Wye, Herefordshire, HR9 7YR Description: Proposed erection of 15 dwellings together with associated development Application No: 221853

Date application received:	20/07/2022				
Date reply sent:	10/08/2022				
Schools affected:	Ashfield Park Primary School St Joseph's RC Primary School John Kyrle High School St Mary's RC Secondary School				
Breakdown of Housing:	2+ bedroom flat / apartment 2/3 bed house / bungalow 4+ bed property	12 x 2/3 beds houses			
Total Contribution expected:	£36,012	1			

The educational facilities provided for this development site are Ross Early Years, Ashfield Park Primary School, St Joseph's RC Primary School, John Kyrle High School, St Mary's RC High School and Ross Youth.

Ashfield Park Primary School has a planned admission number of 60. As at the schools Spring census 2022:-

• All year groups have space capacity- no contribution

St Joseph's Roman Catholic Primary School has a planned admission number of 30. As at the schools spring census 2022:-

• All year groups have space capacity- no contribution

John Kyrle High School has a planned admission number of 240. As at the schools spring census 2022:-

• 3 year groups are at or over capacity- Y7=266, Y8=242, Y9=247

St Mary's Roman Catholic High School has a planned admission number of 150. As at the schools spring census 2022:-

• 2 year groups are at or over capacity- Y7=150, Y8=150

Approximately 1% of the population are affected by special educational needs and as such the Children's and Young People's Directorate will allocate a proportion of the monies for Primary, Secondary and Post 16 education to schools within the special educational needs sector.

Please note that the Planned Admission Number of the above year groups is based on permanent and temporary accommodation, whereas section 3.5.6 of the SPD states that

the capacity should be based on the permanent accommodation, therefore, additional children may also prevent us from being able to remove temporary classrooms at John Kyrle High School that we would otherwise be able to do.

In accordance with the SPD the Children and Young Peoples's Directorate would therefore be looking for a contribution to be made that would go towards the inclusion of all additional children generated by this development. The Children and Young People's contribution for this development would be as follows:

Contribution by No of Bedrooms	Pre-School	Primary	Secondary	Post 16	Youth	SEN	Total
2+bedroom apartment	£117	£0	£1,036	£87	£432	£89	£1,761
2 OR 3 bedroom house or bungalow	£244	£0	£1,949	£87	£583	£138	£3,001
4+ bedroom house or bungalow	£360	£0	£4,002	£87	£1,148	£247	£5,844

Please note this is the contribution that would be requested at this point in time based on the current information available that is pupil census data and the criteria in the SPD. It is therefore likely that this level of contribution will change (increase or decrease) for all subsequent applications made.

The schemes that these contributions will be requested for will be determined as the development scale is developed in the event that permission is granted.

If you have any queries please do not hesitate to contact me.